

July 2023	OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME					
Issue and Description of Topic	Current Position Objective	Original Due Date	Revised Date	Resources Required	Contact	*This item may contain Exempt Information
O&S Training Session	Refresher training on the processes of O&S	Jun 23	Jul 23 Not part of meeting			
Revenue and Capital Outturn	To note the final position against the revenue and capital budgets for the previous year, agree any actions necessary affecting reserves and note any carry forward requests.	July 23				
Treasury Management Outturn	To note the activity under the treasury management strategy for the previous year, including adherence to prudential indicators and investment limits, and consider any changes to the strategy or criteria as necessary	Jul 23				

Review of Reserves including SANGS Funding	To review the Council's Reserves, including funding allocated to SANGS	Jul 23				
CCTV	To invite Portfolio Holder responsible for CCTV to give an update	Jul 23				
Quarterly Complaints Analysis	To analyse and review the number and type of complaints received by the Council for the previous quarter.	Jul 23		Report	Corporate	
Service Panel Feedback-Community	To receive feedback from the Community Service Panel from Members	Jul 23				
Service Panels Feedback – Corporate and Place	To receive feedback from the Corporate and Place Service Panels from Members	Jul23	Aug 23			
Forecast 2023/24, Capital and Treasury Outturn based on Q1	To note the forecast outturn for the year against revenue and capital budgets using the latest actual position and assumptions based on best information, and consider any corrective action required.	Aug 23				
Flood Schemes	To review the current schemes, new project plans, project management, resources and timeframes	Aug 23				

Corporate Risk Register (Half yearly)		Aug 23				
Butterwood Homes	Feedback from the Scrutiny meeting	Sept 23				
Review progress on the Shapley Heath actions	To review the process against as reported to Audit Committee in March 23	Sept 23				
Conservation Area	Feedback from the Executive Director Place as to the progress on implementing the Conservation Area plans	Sept 23				
Core Grants	Update from Core grant team to highlight current issues, trends and successes – Fleet Phoenix	Sept 23			KJ	
LCWIP	To review the LCWIP before being agreed by Cabinet	Sept 23				
MTFS emerging pressures and budget strategy	To note emerging pressures on the Council's finances, agree a budget strategy for the forthcoming year and consider any changes to the Medium - Term Financial Strategy	Oct 23				
Treasury mid-year	To note the activity under the treasury management strategy for the first 6 months of the year, including adherence	Oct 23				

	to prudential indicators and investment limits, and consider any changes to the strategy or criteria as necessary					
UKSPF Budget allocation	To consider the report on resources for delivering this programme and 2024/2025 allocation.	Oct 23				
Quarterly Complaints Analysis	To analyse and review the number and type of complaints received by the Council for the previous quarter.	Oct 23		Report	Corporate	
Service Panel Review	To receive feedback from the Service Panels	Oct 23				
Core Grants	Update from Core grant team to highlight current issues, trends and successes – Citizens Advice Bureau	Nov 23				
Off Street Parking	To review the trial of the new keypads and other matters to be agreed	Nov 23				
Review of CCTV Provision	To review the first six months of operation of the CCTV provision from Runnymede	Dec 23			KJ	
Quarterly Complaints Analysis	To analyse and review the number and type of complaints received by the Council for the previous quarter.	Jan 24		Report	Corporate	
Service Panel Review	To receive feedback from the Service Panels	Jan 24				

Butterwood Homes	Feedback from Scrutiny meeting	Feb 24				
Core Grants	Update from Core grant team to highlight current issues, trends and successes – Hart Voluntary Action	Feb 24			KJ	
Core Grants	Update from Core grant team to highlight current issues, trends and successes – Hampshire Inclusion	Mar 24			KJ	
Outside Bodies	To review the work of the members on the Outside Bodies committees	Apr 24				
Quarterly Complaints Analysis	To analyse and review the number and type of complaints received by the Council for the previous quarter.	Apr 24				
Service Panel Review	To receive feedback from the Service Panels	Apr 24				
Civic Regeneration Update	To review	TBC				
Supplementary Planning Document x2	To comment on final draft document, prior to consideration by Cabinet	TBC				